

County of Chesterfield, Virginia
Schedule of Expenditures of Federal Awards
For the Year Ended June 30, 2003

Federal Granting Agency/Recipient State Agency/Grant Program	Federal catalogue number	Federal expenditures
CORPORATION FOR NATIONAL AND COMMUNITY SERVICES:		
Pass through payments:		
Department of Education:		
Learn and Serve America: School and Community Based Programs	94.004	\$ 12,837
DEPARTMENT OF AGRICULTURE:		
Direct payments:		
Department of Agriculture:		
Child and Adult Care Food Program	10.558	6,979
Pass through payments:		
Department of Agriculture:		
Food Donations	10.550	448,181
Department of Education:		
School Breakfast Program	10.553	251,245
National School Lunch Program	10.555	2,597,581
Department of Forestry:		
Cooperative Forestry Assistance	10.664	22,138
Department of Juvenile Justice:		
Commodities/National School Lunch Program	10.555	74,197
Department of Social Services:		
State Administrative Matching Grants for Food Stamp Program	10.561	1,104,963
DEPARTMENT OF DEFENSE:		
Direct payments:		
Junior Reserve Officer Training Corp	12.XXX	90,298
Planning Assistance to States	12.110	5,714
DEPARTMENT OF EDUCATION:		
Pass through payments:		
Department of Education:		
Adult Education: State Grant Program	84.002	180,339
Advanced Placement Program	84.330	750
Charter Schools	84.282	153,449
English Language Acquisition Grants	84.365	53,953
Goals 2000 - Educate America Grant	84.276	19,115
Improving Teacher Quality State Grants	84.367	1,095,732
Innovative Education Program Strategies	84.298	248,766
Reading Excellence	84.338	316,137
Safe and Drug - Free Schools and Communities: National Programs	84.184	6,258
Safe and Drug - Free Schools and Communities: State Programs	84.186	162,697
Special Education - Grants for Infants and Families with Disabilities	84.181	488,846
Special Education - Grants to States	84.027	7,043,747
Special Education - Preschool Grants	84.173	243,646
Technology Literacy Challenge Fund Grants	84.318	119,536
Title I	84.010	3,051,937
Vocational Education - Basic Grants to States	84.048	680,577

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DEPARTMENT OF HEALTH AND HUMAN SERVICES:		
Direct payments:		
Head Start	93.600	\$ 1,249,463
Substance Abuse and Mental Health Services - Projects of Regional and National Significance	93.243	206,380
Pass through payments:		
Department of Education:		
Refugee and Entrant Assistance - Discretionary Grants	93.576	7,830
Department of Mental Health, Mental Retardation and Substance Abuse Services:		
Block Grant for Community Mental Health Services	93.958	93,907
Block Grant for Prevention and Treatment of Substance Abuse	93.959	893,501
Department of Social Services:		
Adoption Assistance	93.659	201,681
Chafee Foster Care Independent Living	93.674	48,561
Child Care and Development Block Grant	93.575	1,250,679
Child Care Mandatory and Matching Funds of the Child Care and Development Fund	93.596	748,795
Child Welfare Services - State Grants	93.645	269,197
Foster Care - Title IV-E	93.658	914,805
Low-Income Home Energy Assistance	93.568	24,123
Medical Assistance Program	93.778	688,010
Promoting Safe and Stable Families	93.556	125,887
Refugee and Entrant Assistance - State Administrative Program	93.566	1,114
Social Services Block Grant	93.667	674,220
Temporary Assistance for Needy Families	93.558	900,302
DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT:		
Direct payments:		
Community Development Block Grants:		
Entitlement Grants	14.218	1,525,525
HOME Investment Partnerships Program	14.239	417,446
Pass through payments:		
Housing Development Authority:		
Lower Income Housing Assistance		
Section 8 Housing Choice Vouchers	14.871	12,808
DEPARTMENT OF JUSTICE:		
Direct payments:		
Local Law Enforcement Block Grants Program	16.592	61,440
Public Safety Partnership and Community Policing Grants (COPS)	16.710	138,688
Pass through payments:		
Department of Alcoholic Beverage Control:		
Drug Prevention Program	16.728	3,188
Department of Criminal Justice Services:		
Juvenile Accountability Incentive Block Grant	16.523	71,505
Crime Victim Assistance	16.575	238,280
Byrne Formula Grant Program	16.579	70,597
Drug Court Program	16.585	303,268
Violence Against Women Formula Grants	16.588	94,495
Department of Emergency Management:		
State Domestic Preparedness Equipment Support Program	16.007	8,400

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DEPARTMENT OF THE INTERIOR:		
Direct payments:		
Outdoor Recreation - Acquisition, Development and Planning	15.916	\$ 145
Rivers, Trails and Conservation Assistance	15.921	2,900
DEPARTMENT OF LABOR:		
Pass through:		
Department of Education:		
Employment and Training Administration Pilots, Demonstrations, and Research	17.261	92,505
DEPARTMENT OF TRANSPORTATION:		
Direct payments:		
Department of Aviation:		
Airport Improvement Program	20.106	128,231
Pass through payments:		
Department of Motor Vehicles:		
State and Community Highway Safety	20.600	14,611
Department of Transportation:		
Federal Highway Administration	20.205	42,859
ENVIRONMENTAL PROTECTION AGENCY		
Direct payments:		
Security Planning Grants for Large Drinking Water Utilities	66.476	114,200
FEDERAL EMERGENCY MANAGEMENT AGENCY:		
Direct payments:		
Department of Emergency Services:		
Assistance to Firefighters Grant Program	83.554	398,884
Pass through payments:		
Department of Emergency Services:		
Civil Defense-State and Local		
Emergency Management Performance Grants	83.552	23,404
State and Local All Hazards Emergency Operations Planning	83.562	122
Total		<u>\$ 30,541,574</u>

See notes to Schedule of Expenditures of Federal Awards.